

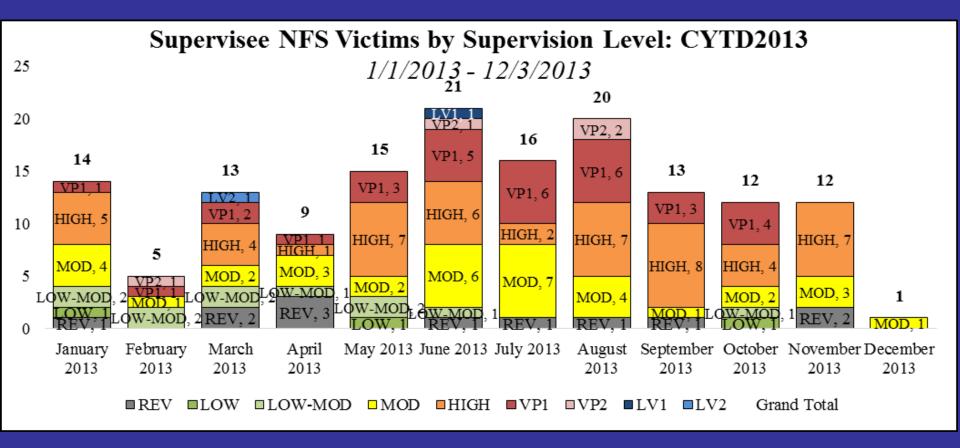
MARYLAND

December 5, 2013. Department of Public Safety and Correctional Services

"A deadline is the difference between a dream and a goal."

Supervisee Homicide Victims by Supervision Level: CYTD2013 1/1/2013 - 12/3/2013 11 12 10 10 VPI, 3 VPII, 1 8 8 8 8 VPI, 3 6 6 VPI, 2 VPI, 1 VPI, 3 5 5 HIGH, 4 6 VPI, 1 HIGH, 2 VPII, 1 HIGH, 3 HIGH, 4 HIGH, 4 HIGH, 2 VPI, 1 MOD, 3 VPI, 3 VPI, 2 MOD, 3 MOD, 1 MOD, 3 VPI, 1 1 2 MOD, 2 LOW, 1 HIGH. LOW-MOD, 1 MOD. 1 HIGH. MOD, 2 MOD, 2 REVIEW, LOW-MOD, REVIEW, LOW. 1 MOD, 1 LOW-MOD, 1 VPI, 1 May 2013 June 2013 July 2013 August September October November December January February March April 4 2013 2013 2013 2013 2013 2013 2013 2013 2013 □LOW-MOD □MOD □HIGH ■VPI □VPII ■LV1 TOTAL □LOW



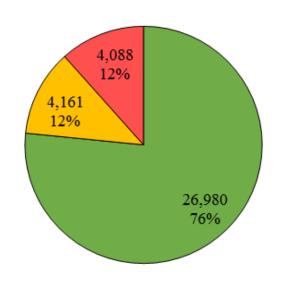




CS Homicides: Suspects and Victims versus Statewide Homicide Totals, 2009 - Present Data are through 11/20/2013 22% 500 25% 20% 20% 20% 20% 400 20% 440 426 398 372 15% 300 345 18% 16% 15% 14% 200 10% 13% 100 5% 89 70 69 50 0 0% 2013 (January-2009 2010 2011 2012 November 20) Victim Suspect Homicides → % of Homicides with CS Victims → % of Homicides with CS Suspects



CS Case Closings by Type, FY2013



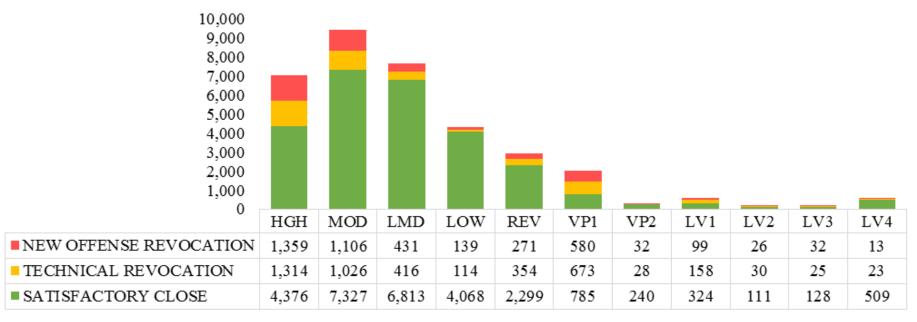








CS Case Closings by Supervision Level, FY2013





[■] TECHNICAL REVOCATION

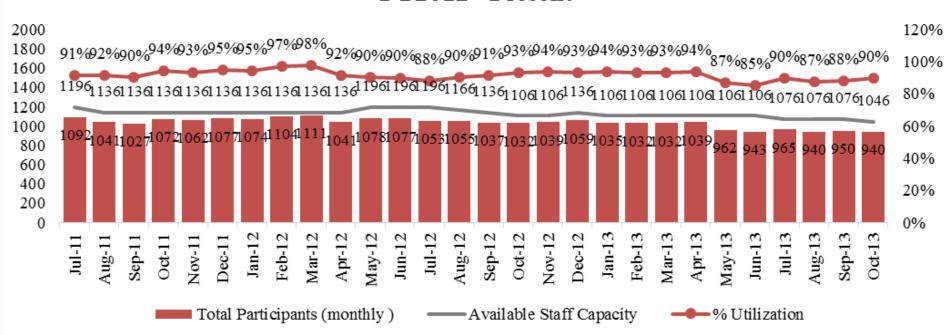


[■] NEW OFFENSE REVOCATION

CS Case Closings by Supervision Level, FY2013 120% 100% 48/8 38% 6% 5% 9% 11% 12% 16% 17% 17% 19% 28% 12% 9% 11% 80% 18% 14% 19% 27% 60% 33% 94% 93% 89% 40% 79% 80% 77% 69% 66% 62% 56% 20% 39% 0% HGH MOD LMD LOW REV VP1 VP2 LV1 LV2 LV3 LV4■ SATISFACTORY CLOSE ■ TECHNICAL REVOCATION ■ NEW OFFENSE REVOCATION

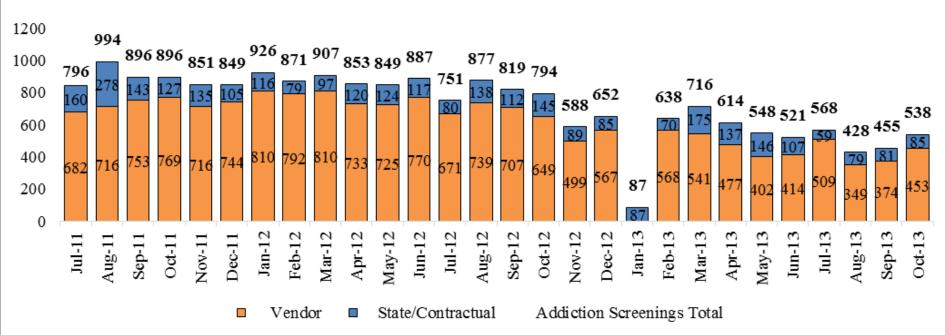


DPSCS Substance Abuse Treatent Services: Total Utilization, FY2012 - Present

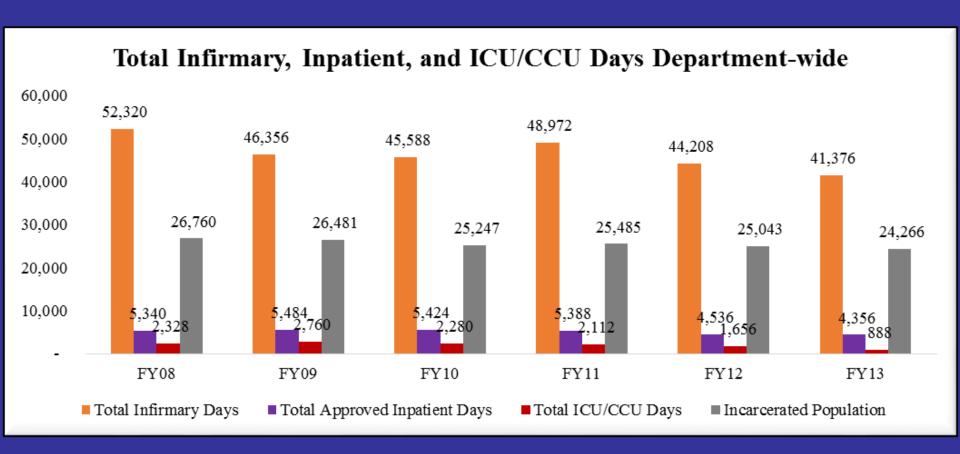




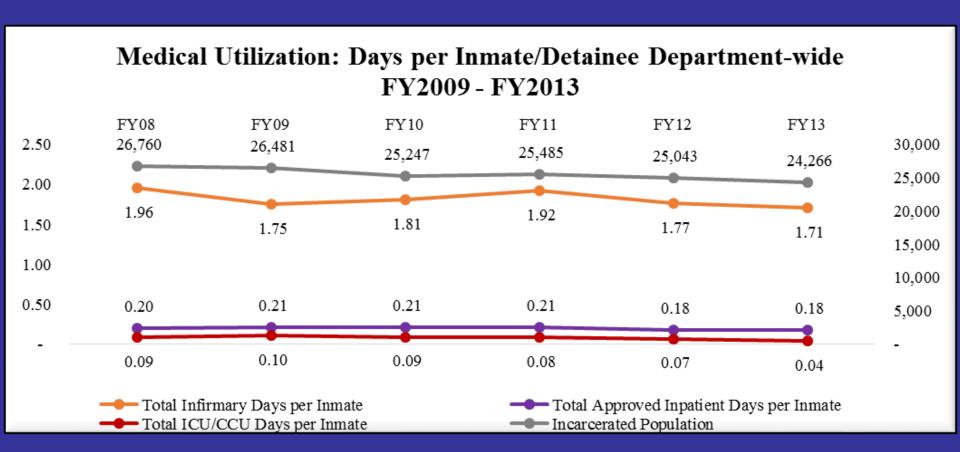
Substance Addictions Screenings in Corrections: July 2011 to October 2013



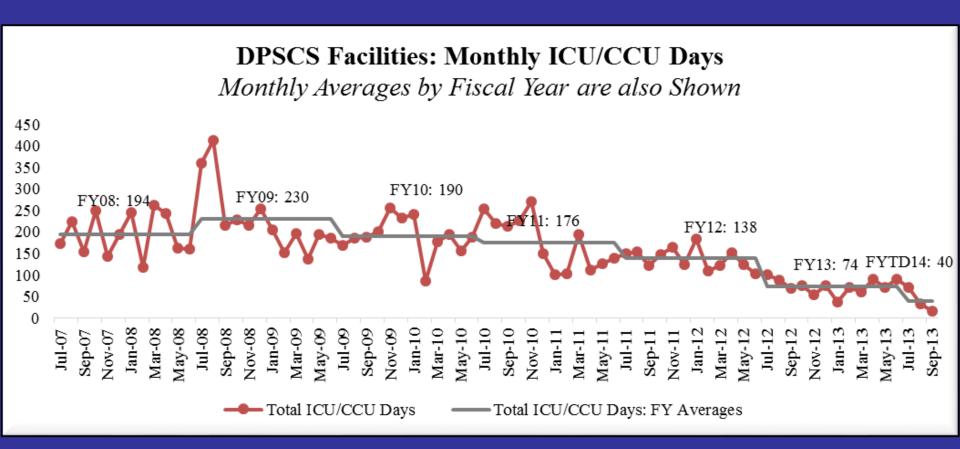














DPSCS Facilities: Monthly Total Approved Inpatient Days Monthly Averages by Fiscal Year are also Shown 700 600 500 400 300 200 100 Nov-08 Jan-09 Mar-09 0-voN Jan-10 Sep-12 Nov-12 Jan-13 Mar-10 May-10 Jul-10 Nov-10 Jan-11 Nov-11 Jan-12 Mar-12 Sep-10 Jul-12 Jul-111 Sep-11 Mar-11 Total Approved Inpatient Days — Total Approved Inpatient Days: FY Averages



